

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Alexandria Central School District</u>	<u>Jefferson</u>
Mailing Address:	<u>34 Bolton Avenue</u>	<u>County</u>
	<u>Alexandria Bay, NY 13607</u>	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 12/15/2022

Signature: 

#### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Transfer of funds from professional salaries and employee benefits to materials and supplies for purchase of gym equipment and asbestos abatement		\$47,703
16 - Support Staff Salaries			
40 - Purchased Services	Transfer of funds from employee benefits (\$20,372) and equipment (\$9,941) to purchased services for asbestos abatement	\$30,313	
45 - Supplies & Materials	Transfer of funds from professional salaries (\$47,703) and employee benefits (\$22,149) to materials and supplies for purchase of gym equipment. The Covid pandemic severely limited our kids opportunities for athletic interactions. Our antiquated and undersized gymnasium exacerbated the problem, further restricting the limited options available during this timeframe. When considering all the positive benefits physical activity bestows on children, the reduction in play (physical activity) certainly impacted their social, emotional, and mental health. Aside from the physical benefits of stress relief, endurance, improved immune systems and cardiovascular health, weight balance and muscular tone, play teaches socialization, teamwork and cooperation in a natural and fun way. Our upgraded facility will provide us more programming options in support all of these benefits. (cont'd below)	\$69,853	

46 - Travel Expenses					
80 - Employee Benefits	<p>Transfer of funds from professional salaries and employee benefits to materials and supplies for purchase of gym equipment and asbestos abatement. In addition, the new gymnasium space has been designed to include space for our youngest students. Purposeful play is linked with a child physical and mental development and can help to develop positive interactions with peers. Alexandria Central School District, too, has consolidated the special education services of two districts (ACS and Hammond Central) to one campus. In doing so, ACS has increase related services such as occupational therapy and physical therapy. This gymnasium space and associated equipment will allow the newly redesigned special education team to better facilitate OT and PT obligations as well as expand services in adaptive PE.</p>			\$42,521	
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling			\$1,621		
20 - Equipment	<p>Transfer of funds from equipment to purchased services (\$9,941) for asbestos abatement and and minor remodeling (\$1,621) for overage on flooring repairs</p>			\$11,563	
Total Increase or Decrease:		(+) \$	101,787	(-) \$	101,787
Net Increase or Decrease:		\$	0		
ENTER BUDGET >		Previous Budget Total:	\$	401,100	

ENTER BUDGET

Previous Budget Total:	\$	701,100
Proposed Amended Total:	\$	<b>401,100</b>